

YCCD Key Predictive Indicators (N=26)

(Purpose: Monitor Achievement of Short-Term Goals)

Short-Term Goal #1				District Performance		Target	Best Practice Peer Institutions Data Available
<i>1-5 ACCJC Annual Survey Items - Institution-set Standards Required 6-10 ACCJC Self-Evaluation Reporting Requirements</i>							
1	Student Successful Course Completion Rate	69%	67%				Yes
2	Student Retention Percentage	45%	40%				Yes
3	Student Degree Completion	140	480				Yes
4	Student Transfer	85	400				Yes
5	Student Certificate Completion	10	200				Yes
6	Licensure Pass Rates						Yes
7	Graduation Rate						Yes
8	Transfer Ready						Yes
9	Next-level Success (Remedial to College-level; ESL to College-level)						Yes
10	Student Satisfaction and Student Engagement						Yes**
11	# Student Success Initiatives Implemented						
12	Student Learning Outcomes						
Short-Term Goal #2							
13	Professional Development/Staff Development #s						
14	Committee Effectiveness Review PDM Questions Internal						
Short-Term Goal #3							
15	Professional Development/Staff Development						
16	Process Reengineering						
17	Resource Development						Yes
18	Employee Satisfaction						Yes**
19	Planning and Budgeting Process Assessment						
Short-term Goal #4 and #5							
20	Economic and Workforce Development Initiatives						
21	External Partnerships #s						
22	HS Articulation to College Coursework						
23	Market Penetration - CTE and GE						Yes
24	Employer Satisfaction						
25	Graduate/Alumni Satisfaction						Yes**
26	Response to Community Needs						

** If nationally normed survey(s) used

	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013
Course SLOs	13%	48%	54%	83%	93%
Program SLOs	45%	56%	61%	90%	100%
Student Service Unit Outcomes	78%	100%	100%	100%	100%
Administrative Unit Outcomes	0%	0%	50%	100%	100%
Institutional Outcomes	0%	25%	50%	75%	100%

